

**Improve Student Achievement in Elementary, Middle and High Schools**  
**DRAFT Purchase Plan - Tollgate #3**

*Tollgate # 3 - Note just the top few activities for each strategy that are most important to achieving results*

*Tollgate #4 - Use the entire allocation to purchase the activities most important to achieving results.*

Activity	Agency	Total State	Federal or Private Local	Total
<b>Multiple Strategies</b>				
1 General Apportionment	OSPI	\$8,342,112,000		\$8,342,112,000
2 Student Transportation	OSPI	\$493,256,000		\$493,256,000
<b>Early Learning and Education</b>				
1 CSD Early Childhood Education and Assistance	CTED	\$52,597,000		\$52,597,000
2				
<b>Parent and Community Connections</b>				
1				
2				
<b>Individual Attention</b>				
1 Special Education	OSPI	\$889,561,000		\$889,561,000
2 On-Campus 24-Hour Educational Program	School for the Blind	\$4,597,000		\$4,597,000
3 On-Campus Education Program	School for the Deaf	\$4,659,000		\$4,659,000
4 Institutional Education	OSPI	\$38,853,000		\$38,853,000
5 Learning Assistance	OSPI	\$133,714,000		\$133,714,000
6 Bilingual Education	OSPI	\$121,176,000		\$121,176,000
<b>Strategic and Individualized Preparation for Staff</b>				
1				
2				
<b>Content - Curriculum, Instruction, and Assessment</b>				
1				
2				
<b>Strong Educational Leadership</b>				
1				
2				
<b>Commitment to High Expectations for All</b>				

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Activity	Agency	Total State	Federal or Private Local	Total
1				
2				
<b>Effective Use of Data and Technology</b>				
1				
2				
<b>Targeted Secondary Education Reform</b>				
1				
2				
<b>Individual Guidance</b>				
1				
2				
<b>High School Connections to Colleges and Jobs</b>				
1				
2				
<b>Total purchase plan to date</b>		\$10,080,525,000	\$0	\$10,080,525,000
<b>Allocation</b>		<b>\$ 10,763,125,000</b>		
<b>Amount remaining</b>		\$ 682,600,000		